

Malmesbury Area Board:

Grant Scheme Budgets at 28/02/2023 if applications are awarded as per recommendations:

Scheme	Remaining balance
Capital	£-1,208.50
Youth	£7,418
Older & Vulnerable Adult	£1,716.75
Total:	£7,926.25

*Area boards will not be able to roll forward any underspend.

Grant applications 2022/23 requesting more funding than was awarded:

Budget	Grant ID	Project Title	Total project cost	Amount requested	Amount awarded	Grant uplift	Justification:
Capital	ABG645	Sherston Apple Day juicing equipment grant	£2,793.33	£1,396.66	£1,047.50	£349	Uplift brings award to 50% limit of total project cost
Capital	ABG832	Cross Hayes Preschool Outdoor Shelter	£6,000	£3,000	£2,500	£500	Uplift brings award to 50% limit of total project cost
Youth	ABG851	RISE Trust - Malmesbury safe space and outreach project	£8,020	£3,910	£3,910	£100	Uplift brings award to 50% limit of total project cost
These grants are not yet awarded:							
Youth	ABG921	Sailability at Whitefriars Quayside Project	£22,195.44	£5,000	(£2,500)	£2,500	To avoid Capital budget becoming overdrawn, recommend this is awarded from Youth budget – 66% of sailors aged 13-25 with a disability Uplift brings award to maximum level
Youth	ABG978	Last Baguette - Arts workshops	£4,000	£1,500	(£1,500)	£500	Uplift brings award to 50% limit of total project cost
Capital	ABG1036	Ladies Toilets at Malmesbury Cricket Club	£1,000	£200	(£200)	£300	Uplift brings award to 50% limit of total project cost
						Total:	£4,249

Budgets remaining if recommended grant uplift amounts are applied:

Scheme	Remaining balance
Capital	£142.50
Youth	£1,818
Older & Vulnerable Adult	£1,716.75
Total:	£3,677.25

